

FY 2022 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VI
Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		49,340	2,972	46,368	2,940	3,137	2,942	9,019	6,603	4,031	3,281	13,915	5,152	2,999	2,864	11,015	5,029	4,725	2,665	12,419	46,368
A. Fiscal Year's (FY) Budget		40,153	2,525	37,628	2,940	3,137	2,942	9,019	3,347	4,031	3,281	10,659	2,227	2,999	2,864	8,090	2,470	4,725	2,665	9,860	37,628
New GAA		38,260	2,525	35,735	2,782	2,979	2,785	8,546	3,183	3,867	3,116	10,166	2,066	2,838	2,703	7,607	2,309	4,564	2,543	9,416	35,735
COMPREHENSIVE RELEASE		38,260	2,525	35,735	2,782	2,979	2,785	8,546	3,183	3,867	3,116	10,166	2,066	2,838	2,703	7,607	2,309	4,564	2,543	9,416	35,735
Specific Budgets of National Government Agencies	1 01 101	38,260	2,525	35,735	2,782	2,979	2,785	8,546	3,183	3,867	3,116	10,166	2,066	2,838	2,703	7,607	2,309	4,564	2,543	9,416	35,735
PS		20,386	1,631	18,755	1,714	1,714	1,714	5,142	1,374	2,120	1,374	4,868	1,112	1,112	1,330	3,554	1,328	2,667	1,196	5,191	18,755
MOOE		17,874	894	16,980	1,068	1,265	1,071	3,404	1,809	1,747	1,742	5,298	954	1,726	1,373	4,053	981	1,897	1,347	4,225	16,980
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		1,893	0	1,893	158	158	157	473	164	164	165	493	161	161	161	483	161	161	122	444	1,893
Retirement and Life Insurance Premiums	1 04 102	1,893	0	1,893	158	158	157	473	164	164	165	493	161	161	161	483	161	161	122	444	1,893
PS		1,893	0	1,893	158	158	157	473	164	164	165	493	161	161	161	483	161	161	122	444	1,893
B. Prior Year (PY) Obligation		1,490	62	1,428	0	0	0	0	1,428	0	0	1,428	0	0	0	0	0	0	0	0	1,428
Not Yet Due and Demandable Obligations		1,490	62	1,428	0	0	0	0	1,428	0	0	1,428	0	0	0	0	0	0	0	0	1,428
PS		251	0	251	0	0	0	0	251	0	0	251	0	0	0	0	0	0	0	0	251
MOOE		1,239	62	1,177	0	0	0	0	1,177	0	0	1,177	0	0	0	0	0	0	0	0	1,177
C. OTHERS		7,697	385	7,312	0	0	0	0	1,828	0	0	1,828	2,925	0	0	2,925	2,559	0	0	2,559	7,312
Unobligated Allotment		7,697	385	7,312	0	0	0	0	1,828	0	0	1,828	2,925	0	0	2,925	2,559	0	0	2,559	7,312
MOOE		7,697	385	7,312	0	0	0	0	1,828	0	0	1,828	2,925	0	0	2,925	2,559	0	0	2,559	7,312
TOTAL NCA PROGRAM		49,340	2,972	46,368	2,940	3,137	2,942	9,019	6,603	4,031	3,281	13,915	5,152	2,999	2,864	11,015	5,029	4,725	2,665	12,419	46,368
PS		22,530	1,631	20,899	1,872	1,872	1,871	5,615	1,789	2,284	1,539	5,612	1,273	1,273	1,491	4,037	1,489	2,828	1,318	5,635	20,899

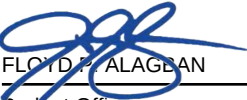
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1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
MOOE		26,810	1,341	25,469	1,068	1,265	1,071	3,404	4,814	1,747	1,742	8,303	3,879	1,726	1,373	6,978	3,540	1,897	1,347	6,784	25,469
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	2,972	2,972	205	215	205	625	373	276	211	860	301	188	190	679	303	331	174	808	2,972
PS		0	1,631	1,631	149	149	149	447	120	184	119	423	97	97	116	310	115	232	104	451	1,631
MOOE		0	1,341	1,341	56	66	56	178	253	92	92	437	204	91	74	369	188	99	70	357	1,341
V. TOTAL DISBURSEMENT PROGRAM		49,340	2,972	46,368	3,145	3,352	3,147	9,644	6,976	4,307	3,492	14,775	5,453	3,187	3,054	11,694	5,332	5,056	2,839	13,227	49,340
PS		22,530	1,631	20,899	2,021	2,021	2,020	6,062	1,909	2,468	1,658	6,035	1,370	1,370	1,607	4,347	1,604	3,060	1,422	6,086	22,530
MOOE		26,810	1,341	25,469	1,124	1,331	1,127	3,582	5,067	1,839	1,834	8,740	4,083	1,817	1,447	7,347	3,728	1,996	1,417	7,141	26,810
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :


RONALYN C. GALLEGO
Accountant
Date: 2022-01-26 10:38:26

In coordination with / Certified Correct :


FLOYD P. ALAGLAN
Budget Officer
Date: 2022-01-26 10:38:26

Recommending Approval :


LOEL L. MAMON
OIC - Chief Administrative Officer
Date: 2022-01-26 16:02:21

Approved By :


ROMEL B. BALISANG
Regional Director
Date: 2022-01-26 16:02:21